



OVERVIEW

SAMCo members include Bexar County, the City of San Antonio, VIA Metropolitan Transit, the Alamo Area MPO, the Alamo RMA, AACOG, neighboring cities, San Antonio headquartered corporations, chambers of commerce, the transportation construction and materials industry, the real estate development community, the financial sector, consulting engineers and other interested organizations.

The coalition was established in order to alleviate congestion, compete for funding with other Texas regions, and address significant transportation funding shortfalls statewide and in the greater San Antonio region. Since its inception, SAMCo has advocated in Austin and Washington, DC for new transportation funding tools and approaches; actively supported efforts to develop the Loop 1604, US 281, IH 35, IH 10, SH 151, SH 130, SH 46, Wurzbach Parkway and other projects; encouraged various local bond programs; helped secure funding and approval for the Advanced Transportation District (ATD), Advanced Rapid Transit (ART) and other transit initiatives; organized delegation presentations before the Texas Transportation Commission and various legislative committees; and hosted a quarterly leadership luncheon series on emerging transportation topics.



THE SAN ANTONIO MOBILITY COALITION is a nonprofit corporation organized in 2001 to advocate for highway, street, transit, freight, and aviation funding for the greater San Antonio region.



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OVERVIEW CONTINUED...

Since 2004, the SAMCo Partnership has successfully advocated for more than **\$10.9 BILLION** in additional funding for transportation projects in our region. Key milestones are outlined below.

2004–2005	\$900 million — Voters approve 1/4 cent sales tax for transportation projects (ATD): <i>Amount based on revenue generated to date</i> \$418 million — Highway expansion package leveraged by ATD for projects along IH 35, IH 10, Loop 410, Bandera, Blanco & Culebra Roads
2006–2007	\$307 million — Voters approve City of San Antonio bond program \$30 million — Federal appropriations secured for 7 local projects
2008–2009	\$318 million — Federal stimulus (ARRA) and Proposition 12 bonds for the US 281/Loop 1604 interchange; Wurzbach Parkway, 36th Street (Port SA)
2011–2012	\$340 million — Voters approve City of San Antonio bond program \$178 million — Projects funded from Proposition 12 bonds (2011 legislative session)
2013	\$271 million — Texas Legislature authorizes \$10.00 optional Vehicle Registration Fee for Bexar County/Alamo RMA. Applied to 14 projects totaling \$271 million to date
2014–2015	\$228 million — US 281 N (Segment 1) — TxDOT, ATD, COSA funding \$187 million — Loop 1604 (Culebra - US 90) — ATD, Bexar County optional VRF funding \$135 million — I 10 (Dominion - Fair Oaks); I 410/SH 151 — Proposition 1 \$82 million — Loop 1604 (Bandera - Culebra) — Proposition 14, ATD
2016	\$110 million — US 281 N (Segment 2 - ROW) — Proposition 1 \$90 million — US 90/I 410 Interchange — Proposition 1 \$70 million — I 10 (Loop 1604 - FM 3351) — TxDOT — Category 12
2017	\$709 million — 11 projects approved by the Texas Transportation Commission (TTC); including \$182 million for US281 (Segment 2) \$584 million - Voters approve City of San Antonio bond program
2018	\$1,435 million - 6 projects approved by the TTC, including \$720 million for I 35 North and \$604 million for I 10 East
2019	\$1,049 million - 5 projects approved by the TTC including \$502 million for the IH 35 NEX, \$252 million for the Loop 1604/US 281 Interchange, and \$150 million for I 10 East
2020–2021	\$413 million - Additional funding for the Central and Northern segments of the IH 35 NEX Project \$446 million - Additional funding for IH 35 NEX and other projects - various categories
2022	\$737 million - 5 new/expanded projects including \$335 million for IH 35 NEX-South, \$171 for US 90, and \$136 million for portions of Loop 1604 N \$642 million - 2022 City of San Antonio Bond approved by voters for Streets, Bridges, & Sidewalks; Drainage & Flood Control \$158 million - Federal funding authorized for VIA's North-South ART Corridor
2023	\$1,114 million - Loop 1604 (Redland to IH 35); Project Inflation Adjustments



2023 LEGISLATIVE RESULTS

During the 2023 regular legislative session the following results were secured on SAMCo supported (and opposed) legislation:

✓ 2024–2025 BIENNIAL BUDGET (TXDOT)

- SB 1/HB 1 – 22 Percent increase in TxDOT biennial budget due to increase in funding levels for Proposition 1 (oil & gas severance taxes), Proposition 7 (sales tax & vehicle sales tax), and federal funding

✓ REGISTRATION/ROAD USE FEE FOR ELECTRIC VEHICLES (COMPENSATES FOR LOSS OF GAS TAX REVENUE)

- SB 505 (Nichols) - \$200 annual fee on fully electric vehicles (not hybrids)
- Passed Senate (31-0), passed House (145-0), signed by Governor May 13, 2023
- Effective September 1, 2023
- Will help stabilize TxDOT revenues as EVs constitute greater percentage of vehicles

✓ PROPOSITION 1 & 7 EXTENSIONS

- HB 2230 (Canales) – Extends Proposition 1 (oil & gas severance taxes) from 2034 to 2042
- SCR 2 (Nichols) – Extends Proposition 7 sales tax provision to 2042; vehicle sales tax to 2039
- Proposition 1 and 7 presently constitute 40 percent of TxDOT's budget; \$6 billion in annual revenue

✓ EXPANDED AUTHORITY FOR TXDOT TO PROVIDE SERVICES ON MILITARY INSTALLATIONS

- SB 505 (Blanco) signed by Governor on May 13, 2023
- HB 4140 (Lujan) the identical companion bill passed the House 142-5 on April 25, 2023

Even with additional funding provided from Propositions 1 and 7, significant gaps remain between projected funding levels and the actual investment needed to address rapid population growth, congestion, and supply concerns. With the Alamo MPO Region slated to **GROW BY 1.5 MILLION MORE RESIDENTS BY 2040** – 1.0 million just in the City of San Antonio – it is imperative that the state provide additional resources and/or empower local governments with the appropriate tools to make needed investments in highways, major arterials, transit, freight rail, and passenger rail.

✓ SUCCESSFULLY OPPOSED: SB 1110

- Would have restricted ability of City of San Antonio to use CPS revenue
- Would have had an adverse impact on City bond rating, infrastructure projects

NOTABLE LOSSES:

- ✗ HB 2795 (Canales) – SH 130 Connector/Extend SH 130 Concession
- ✗ HB 78 (Ortega) – Amendment by Rep. Lujan and Rep. Lopez to add \$10 extra registration fee for Bexar County

Note: Both bills passed House; not afforded a hearing in the Senate

RAPID ECONOMIC EXPANSION AND POPULATION GROWTH

continue to place tremendous pressure on state and local transportation infrastructure.



LEGISLATIVE RESULTS CONTINUED...

Enacted State Legislation
SUPPORTED BY SAMCO
(Previous Sessions)

2021 LEGISLATIVE SESSION

- › Texas Mobility Fund reopened — \$3 billion in potential projects statewide.
- › HJR/Proposition 2 Constitutional Amendment for counties to bond Transportation Reinvestment Zones. (TRZs)
- › Continued full funding of Propositions 1 & 7; no diversions from State Highway Fund.

2019 LEGISLATIVE SESSION

- › Passed legislation extending sunset provision for Proposition 1 by ten years.
- › Passed legislation clarifying the Proposition 1 “sufficient balance” requirement.
- › Supported TxDOT biennial budget with \$5 billion in new funding.
- › Supported TxDOT biennial budget with air quality funding for seven counties surrounding Bexar County.

2017 LEGISLATIVE SESSION

- › Successfully advocated for continued funding of Propositions 1 and 7 and continuation of policy of no diversion of State Highway Fund dollars.

2015 LEGISLATIVE SESSION

- › Passage of proposed Constitutional Amendment (SJR 5) to dedicate a portion of the state sales tax on vehicle sales to the State Highway Fund. Potential to generate \$2.8 billion plus in annual revenue for TxDOT. Approved by voters as Proposition 7 in November 2015.

2015 LEGISLATIVE SESSION CONTINUED...

- › Passage of a biennial budget (2016–2017) ending the practice of legislative diversions from the State Highway Fund. Restores \$600 million per year in funding.

2013 LEGISLATIVE SESSION

- › Passage of proposed Constitutional Amendment to dedicate portion of oil and gas severance taxes to non-toll highway projects. Approved by voters as Proposition 1 in November 2014.
- › Legislative authorization of \$10.00 optional vehicle registration fee for Bexar County, with potential to generate more than \$12 million annually for road and bridge projects. (HB 1573)
- › Establishment of a TxDOT grant program and use of tax increment funding for road improvements in energy production regions of the state.

2011 LEGISLATIVE SESSION

- › Authorization of \$3 billion of Proposition 12 Bonds backed by state’s general revenue. San Antonio region to receive \$178 million. (HB 1)
- › Expanded authority for municipalities and counties to establish transportation reinvestment zones. (HB 563)
- › Authority for an Advanced Transportation District (ADT) to bond sales tax. (HB 2396)
- › Authorization for TxDOT to enter into agreements with state or federal agencies to expedite environmental review processes. (SB 548)



MEMBERSHIP

SAMCo MEMBERS & PARTNERS

AECOM
AG3 Group, LLC
AGC of Texas
Alamo Area Council of Governments
Alamo Area MPO
Alamo Regional Mobility Authority
American Council of Engineering Companies, San Antonio
Ardurra
Arias & Associates
Associated Supply Company
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Dalkia Energy Solutions
DE Corporation
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ESP Associates
Flatiron Construction
Foster CM Group
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Half Associates
HDR Engineering
Hill International
HNTB
HOLT CAT
IDCUS Inc.
International Bank of Commerce (IBC)
Jacobs
K Friese & Associates
KCI Technologies, Inc.
KFW Engineers
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Legacy Engineering Group
Levy Company
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Lockwood Andrews & Newnam, Inc.
Martin Marietta
Medical Center Alliance
Michael Baker International
Neel-Schaffer
New Braunfels EDC
North San Antonio Chamber of Commerce
Pape-Dawson Engineers, Inc.
Port Authority of San Antonio
Poznecki-Camarillo, LLC
Quiddity Engineering
R.L. Worth & Associates
Raba-Kistner Consultants, Inc.

Real Estate Council of San Antonio
Riner Engineering
RRP Consulting Engineers
RS&H
San Antonio Hispanic Chamber of Commerce
Sanchez-Salazar & Associates
Security Service Federal Credit Union
SH 130 Concession Company
South Texas Business Partnership
SouthStar Communities
Structural Engineering Associates, Inc.
STV, Inc.
Sundt Construction
SWBC
Terracon
The Greater San Antonio Chamber
The Offices of Marc A. Rodriguez
The Rios Group
Transcend Engineers
Unintech Consulting Engineers, Inc.
Union Pacific Railroad
VIA Metropolitan Transit
Volkert
Vulcan Materials Company
Westwood Professional Services
WGI
Williams Brothers Construction
Woolpert
WSB
WSP
Zachry Corporation



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MEMBERSHIP CONTINUED...



AACOG The Alamo Area Council of Governments is a voluntary association of member municipalities and counties served through planning, information, and coordination programs since 1967. In 2010, AACOG established the Alamo Regional Transportation Steering Committee, which serves as the policy board for regional transportation coordination activities in the Alamo Region. AACOG is also the lead agency for the Alamo Regional Rural Planning Organization, a committee of elected officials in the rural areas within the AACOG service area who identifies transportation priorities and provides recommendations to the Texas Department of Transportation regarding funding. AACOG also operates Alamo Regional Transit, a public transportation service operating in the 12 rural counties of the Alamo region. For more information, visit AACOG.com.



AAMPO ALAMO AREA MPO The Alamo Area Metropolitan Planning Organization (AAMPO) is a public agency that conducts the federally-required transportation planning process for a region home to 2.5 million people. The Transportation Policy Board (TPB) is the AAMPO's board of directors. The TPB is comprised of 21 elected and appointed officials representing the Advanced Transportation District, Alamo Regional Mobility Authority, Bexar County, Comal County, City of New Braunfels, City of San Antonio, City of Seguin, Greater Bexar County Council of Cities, Guadalupe County, Kendall County geographic area, Northeast Partnership, Texas Department of Transportation, and VIA Metropolitan Transit. For more information, visit AlamoAreaMPO.org.



ALAMO REGIONAL MOBILITY AUTHORITY The Alamo RMA through local transportation partnerships leverages funding to develop and provide for a system of added-capacity projects in Bexar County to accelerate congestion relief and provide motorists with additional

choices in daily commutes. In late 2015, the Alamo RMA together with Bexar County and TxDOT entered into a partnership to bring forward 13 projects which will all be completed within the next 2 years. For additional information, visit www.bexar.org/339/Alamo-Regional-Mobility-Authority.



BEXAR COUNTY

BEXAR COUNTY Bexar County is a key partner in the development of pass-through funding agreements with state transportation officials and the Alamo RMA to advance projects along Blanco Road, Culebra Road, FM 1957 (Potranco Road), SH 211 (Hill Country Parkway), and Loop 1604 to IH 10 East. The County operates and maintains over 1350 center lane miles of dedicated public roads and rights of way. In 2022, Bexar County announced a new 10 year capital program to construct \$691 million in road, flood control, parks and creeks projects. For more information, visit www.bexarcip.org.



BROOKS

BROOKS Brooks is a growing mixed-use community of more than 1,300 acres where people can Live, Work, Learn, Play, and Stay. Formerly Brooks Air Force Base, the Brooks community has attracted more than 5,300 jobs across more than 50 businesses, to include: five international companies, eight residential communities, four schools from Pre-K to higher education, and a variety of restaurants, retail, and amenities. Brooks exists to attract quality jobs and to bring prosperity to the entire region. It's not just about Brooks. It's about San Antonio and all of South Texas. For more information, visit LiveBrooks.com.



CITY OF SAN ANTONIO

The Public Works Department is dedicated to meeting the needs of residents by building and maintaining the infrastructure that is vital to the City of San Antonio. For additional information, visit SanAntonio.gov/PublicWorks.

SAMCO SUPPORTS FUNDING FOR

transportation projects being developed by the following entities.



PORT SAN ANTONIO

Port San Antonio's 1,900-acre campus just southwest of downtown is home to more than 80 employers and 18,000 people who are developing and deploying leading-edge technologies in aerospace, cybersecurity, space exploration, robotics and more. Generating nearly \$6 billion in annual economic activity, the Port's tenant customers include the largest aircraft and aircraft engine maintenance and modernization facilities in the world. The Port is also leading San Antonio's growth as a global capital of cybersecurity expertise—home to the Sixteenth Air Force's (Air Forces Cyber) headquarters alongside a growing array of leading industry names. Since 2007, the organization has built and leased over 700,000 square feet of new state-of-the-art office and industrial/commercial facilities to support the ongoing expansion of employers at the site. To learn more, visit PortSanAntonio.us.



TXDOT SAN ANTONIO DISTRICT

The San Antonio District plans, designs, builds, operates and maintains the state transportation system in the following counties: Atascosa, Bandera, Bexar, Comal, Frio, Guadalupe, Kendall, Kerr, McMullen, Medina, Uvalde and Wilson. txdot.gov/Inside-txdot/District/San-Antonio.html.



VIA METROPOLITAN TRANSIT

VIA connects our community to opportunity, supports economic vitality, and enhances quality of life throughout the region with convenient, affordable mobility options. VIA provides millions of passenger trips each year, including over 1 million trips for passengers in the disability community. VIA serves 14 member cities, including San Antonio, and unincorporated areas of Bexar County, operating bus, van and new on-demand transit service, VIA Link. In 2020, VIA introduced its Keep SA Moving plan to connect more people to jobs and economic opportunity. For more information, visit VIAinfo.net and KeepSAMoving.com.



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